

Children's Services								
Safeguarding, Targetted and Specialist formerly Children's Social Care and Social Inclusion Service	Children's Residential Homes	Charge to other authorities buying places	Charge to other authorities					
	Eastmoor Secure Children's Centre (50121) Now closed and replaced by Adel Beck (50126)	Charge to other authorities for remand placements as per YJB Contract	Charge to other authorities	£4,001	per bed per week	01/04/2015	Very recent decision to increase prices by inflation (2.7%) budget needs to be reviewed	
		Charge to other authorities for welfare placements	Charge to other authorities	£5,215	per bed per week	01/04/2015	Very recent decision to increase prices by inflation (2.7%) budget needs to be reviewed	
		Charge to Youth Justice Board under the contract	Charge to Youth Justice Board	£4,001	per bed per week	01/04/2015	Very recent decision to increase prices by inflation (2.7%) budget needs to be reviewed	
	Homes for Children with Learning Disabilities	Charge to other authorities buying places	Charge to other authorities	£1,930	per bed per week	01/04/2015	Income is not budgeted as the available provision is used to place in-house children - the charge is what would be charged if there was any available capacity to sell to another LA. This has not happened in at least the past 4 years.	
Attendance Strategy	Fines for Non Attendance at school	Fines for Non Attendance at school	£120 (£60 if paid in 28 days)	per child	01/04/2015	As per nursery fees, what is the 15-6 increase ?		
Learning Skills and Universal Services formerly Early Years, Integrated Youth Support Services and School Improvement Service	Children's Centres	Nursery fees	Nursery fees - family not receiving benefits	£41	Day	01/04/2015	£2 per day (5.13%) increase	
	Healthy Schools	Traded Income	Income from Academies				Service fully recover their costs	
	Free School Meal Eligibility	Traded Income	Income from Academies				Service fully recover their costs	
	School Improvement (59309+59314)	Traded Income	Income from Academies				Various, dependent on SLA purchased	
	Governors' Support Service	Traded Income	Income from Academies			01-Apr-15	Various, dependent on SLA purchased	
	Herd Farm	Charges for hire of residential educational centre						
			Unsubsidised Residential (outside Leeds boundary/adult groups)	£2,700	2 nights	01-Apr-15		
			Residential, Children's Groups or Charities within LCC boundary	£2,700	2 nights	01-Apr-15		
	Lineham Farm	Residential	Residential, Children's Groups or Charities within LCC boundary	£5,400	week	01-Sep-14	Price increased about 10%, further increase in Sept 15 planned	
	Lazer Centre	Hire of facilities	Various activities	Various		01-Apr-15	Income will mainly be rent from Pupil Tuition Team & North West AIP to start in Sept 15 - as such not relevant to this analysis	
	South Leeds Hub	Hire of rooms/facilities	Room/Suite hire	Various		01-Apr-15	Income will mainly be rent from Southway £86,200 + 45% of running cost (est £75,000) - as such not relevant to this analysis	
	Music Centres	Various	Various music classes	Various		01-Sep-15	Average 4% - not the 15-16 proposal	
	Music Support Services	Traded Income	Income from Academies	Various		01-Sep-14	No price increase for Sept 15	
Youth Orchestra	Membership fee	Membership of Orchestra	75 (30 first year)		Any increase from 01/09/13	No LCC impact		
Library Service	Traded Income	Income from Academies				None		
Artemis	Traded Income	Income from Academies	Various		Pending 2015/16	Limited income in 14/15, charges were ad hoc, developing new SLA.		
West Park	Hire of rooms/facilities	Room/Studio/Main Hall Hire				Building no longer in Children's Services		